

THE MORAY COUNCIL CAPITAL PROGRAMME 2007/08
AS AT 29TH FEBRUARY 2008

LEISURE AND HEALTHY LIVING PROJECTS NOT INCLUDED IN SEMP

Moray Wheels Project
Forres Community Pavilion

Approved Capital Plan £000	Actual Expenditure £000	Projected Expenditure £000	Provisional/ Approved
100	60	4	A
250	60	250	A
<u>350</u>	<u>60</u>	<u>254</u>	

External Funding required

Moray Wheels Project
Forres Community Pavilion

-100		-4	A
-250		-250	A
<u>-350</u>		<u>-254</u>	

To be funded from reserves and capital receipts

<u>60</u>			
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